

## Appendix – Passenger traffic and commercial aircraft movements at 31 March 2024

### I- Change in VINCI Airports passenger traffic<sup>1</sup>

	March 2024		Q1 2024	
	% Change 2024 / 2023	% Change 2024 / 2019	% Change 2024 / 2023	% Change 2024 / 2019
<b>VINCI Airports</b>	<b>+10.8%</b>	<b>+0.5%</b>	<b>+12.4%</b>	<b>+0.6%</b>
Portugal (ANA)	+8.0%	+23%	+5.8%	+22%
United-Kingdom	+12%	-10%	+14%	-12%
France	+12%	-14%	+7.0%	-13%
Serbia	+18%	+50%	+23%	+56%
Mexico (OMA)	-4.8%	+11%	-1.3%	+15%
United States of America <sup>2</sup>	-1.3%	-2.5%	+4.4%	+1.6%
Dominican Republic (Aerodom)	+8.9%	+24%	+11%	+27%
Costa Rica	+36%	+51%	+29%	+53%
Chile (Nuevo Pudahuel)	+12%	+0.1%	+18%	+0.8%
Brazil	+2.3%	-11%	+1.9%	-11%
Japan (Kansai Airports)	+22%	-9.4%	+29%	-8.8%
Cambodia (Cambodia Airports)	+18%	-40%	+23%	-38%
Cabo Verde	+23%	+7.2%	+19%	+6.0%

<sup>1</sup> Data at 100%, irrespective of percentage held, including airport passenger numbers over the full period.

<sup>2</sup> Traffic data (including historical data) excluding Orlando Sanford Airport which has been removed from the VINCI Airports network from 29 February 2024.

## II- Change in VINCI Airports commercial movements (ATM)<sup>3</sup>

	rch 24		2024
	% Change 2024 / 2023	% Change 2024 / 2019	% Change 2024 / 2019

VINCI Airports	+6.6%	-4.9%	+7.4%	-5.5%
Portugal (ANA)	+2.7%	+12%	+1.5%	+8.6%
United-Kingdom	+8.6%	-9.9%	+8.6%	-13%
France	+11%	-24%	+7.9%	-23%
Serbia	+9.9%	+28%	+16%	+33%
Mexico (OMA)	-7.1%	-15%	-4.3%	-13%
United States of America <sup>4</sup>	+3.3%	+2.7%	+2.5%	+2.4%
Dominican Republic (Aerodom)	-7.1%	+1.9%	-2.3%	+6.8%
Costa Rica	+34%	+63%	+31%	+56%
Chile (Nuevo Pudahuel)	+18%	-0.2%	+20%	-2.2%
Brazil	-0.4%	-11%	+1.0%	-10%
Japan (Kansai Airports)	+14%	-4.0%	+16%	-3.9%
Cambodia (Cambodia Airports)	+8.8%	-41%	+17%	-40%
Cabo Verde	+47%	+8.1%	+28%	-0.2%

<sup>3</sup> Data at 100%, irrespective of percentage held, including commercial movements over the full period.

<sup>4</sup> Commercial movements data (including historical data) excluding Orlando Sanford Airport which has been removed from the VINCI Airports network from 29 February 2024.

### III- Passenger numbers per airport

<i>In thousands of passengers</i>	VINCI Airports share (%)	Q1 2024	% change 2024 / 2023	% change 2024 / 2019
<b>Portugal (ANA) of which</b>				
Lisbon (LIS)	100	7,515	+5.5%	+20%
Porto (OPO)	100	3,135	+7.2%	+20%
Faro (FAO)	100	1,194	+7.5%	+18%
Madeira (FNC, PXO)	100	1,070	+2.1%	+46%
Azores (FLW, HOR, SMA, PDL)	100	515	+7.2%	+26%
<b>TOTAL</b>		<b>13,429</b>	<b>+5.8%</b>	<b>+22%</b>
<b>United Kingdom of which</b>				
Gatwick (LGW)	50	8,333	+12%	-14%
Belfast (BFS)	100	1,324	+30%	-1.4%
<b>TOTAL</b>		<b>9,657</b>	<b>+14%</b>	<b>-12%</b>
<b>France of which</b>				
Lyon-Saint Exupéry (LYS) & Lyon-Bron (LYN)	31	2,236	+5.8%	-13%
Nantes Atlantique (NTE)	85	1,229	+14%	-1.7%
Rennes Bretagne (RNS)	49	116	-20%	-35%

Grenoble Alpes Isère (GNB)	100	190	+4.5%	-18%
Chambéry Savoie Mont Blanc (CMF)	100	144	+15%	-11%
Toulon Hyères (TLN)	100	44	-18%	-58%
Clermont-Ferrand Auvergne (CFE)	100	56	+3.1%	-40%
Annecy (NCY)	100	2	+30%	+18%
<b>TOTAL</b>		<b>4,020</b>	<b>+7.0%</b>	<b>-13%</b>
<b>Serbia</b>				
Belgrade (BEG)	100	1,609	+23%	+56%
<b>TOTAL</b>		<b>1,609</b>	<b>+23%</b>	<b>+56%</b>
<b>Mexico (OMA)</b>				
Monterrey (MTY)	29.99	2,857	+2.0%	+20%
Chihuahua (CUU)	29.99	430	+0.8%	+23%
Ciudad Juarez (CJS)	29.99	479	-7.4%	+42%
Culiacan (CUL)	29.99	495	-16%	-13%
Mazatlan (MZT)	29.99	494	+18%	+58%
Acapulco (ACA)	29.99	123	-53%	-42%
San Luis Potosi (SLP)	29.99	156	+2.3%	+15%
Torreon (TRC)	29.99	173	+4.2%	+9.2%
Zihuatanejo (ZIH)	29.99	229	+20%	+11%
Durango (DGO)	29.99	120	+7.9%	+28%
Zacatecas (ZCL)	29.99	97	+4.5%	+1.0%
Tampico (TAM)	29.99	120	-2.6%	-28%
Reynosa (REX)	29.99	115	-1.5%	+13%
<b>TOTAL</b>		<b>5,888</b>	<b>-1.3%</b>	<b>+15%</b>

<i>In thousands of passengers</i>	<b>Taux de détention VINCI Airports (%)</b>	<b>T1 2024</b>	<b>Variation 2024 / 2023</b>	<b>Variation 2024 / 2019</b>
<b>United States of America of which</b>				
Hollywood Burbank (BUR)	MC*	1,319	+1.5%	+7.2%
Atlantic City (ACY)	MC*	256	+22%	-20%
<b>TOTAL</b>		<b>1,574</b>	<b>+4.4%</b>	<b>+1.6%</b>
<b>Dominican Republic (Aerodom) of which</b>				
Santo Domingo (SDQ)	100	1,455	+8.6%	+41%

Puerto Plata (POP)	100	347	+27%	+0.5%
Samana (AZS)	100	39	-16%	-42%
La Isabela (JBQ)	100	19	-10%	+2.0%
<b>TOTAL</b>		<b>1,860</b>	<b>+11%</b>	<b>+27%</b>
<b>Costa Rica</b>				
Guanacaste (LIR)	45	687	+29%	+53%
<b>TOTAL</b>		<b>687</b>	<b>+29%</b>	<b>+53%</b>
<b>Chile (Nuevo Pudahuel)</b>				
Santiago (SCL)	40	7,044	+18%	+0.8%
<b>TOTAL</b>		<b>7,044</b>	<b>+18%</b>	<b>+0.8%</b>
<b>Brazil of which</b>				
Salvador (SSA)	100	1,996	+8.8%	-9.7%
Manaus (MAO)	100	683	-2.7%	-8.8%
Porto Velho (PVH)	100	115	-39%	-42%
Boa Vista (BVB)	100	93	-10%	+11%
<b>TOTAL</b>		<b>3,015</b>	<b>+1.9%</b>	<b>-11%</b>
<b>Japan (Kansai Airports) of which</b>				
Kansai (KIX)	40	7,140	+55%	-10%
Itami (ITM)	40	3,520	+1.3%	-9.3%
Kobe (UKB)	40	842	+1.1%	+7.8%
<b>TOTAL</b>		<b>11,502</b>	<b>+29%</b>	<b>-8.8%</b>
<b>Cambodia (Cambodia Airports) of which</b>				
Phnom Penh (PNH)	70	1,163	+23%	-26%
Sihanoukville (KOS)	70	18	+0.4%	-95%
<b>TOTAL</b>		<b>1,181</b>	<b>+23%</b>	<b>-38%</b>
<b>Cabo Verde of which</b>				
Praia (RAI)	100	158	+17%	+4.3%
Sal (SID)	100	359	+18%	+7.3%
Sao Vicente (VXE)	100	76	+29%	+27%
Boa Vista (BVC)	100	169	+26%	+3.1%
<b>TOTAL</b>		<b>778</b>	<b>+19%</b>	<b>+6.0%</b>
<b>Total VINCI Airports</b>		<b>62,245</b>	<b>+12.4%</b>	<b>+0.6%</b>

\*MC: Management contract

#### IV- Commercial movements per airport

<i>Commercial flights</i>	VINCI Airports share (%)	Q1 2024	% change 2024 / 2023	% change 2024 / 2019
<b>Portugal (ANA) of which</b>				
Lisbon (LIS)	100	50,664	+1.2%	+6.8%
Porto (OPO)	100	21,332	+4.1%	+4.6%
Faro (FAO)	100	8,397	+5.0%	+16%
Madeira (FNC, PXO)	100	7,465	-4.6%	+24%
Azores (FLW, HOR, SMA, PDL)	100	6,118	-0.6%	+12%
<b>TOTAL</b>		<b>94,010</b>	<b>+1.5%</b>	<b>+8.6%</b>
<b>United Kingdom of which</b>				
Gatwick (LGW)	50	52,453	+5.6%	-14%
Belfast (BFS)	100	10,862	+25%	-4.3%
<b>TOTAL</b>		<b>63,315</b>	<b>+8.6%</b>	<b>-13%</b>
<b>France of which</b>				
Lyon-Saint Exupéry (LYS) & Lyon-Bron (LYN)	31	22,489	+8.1%	-22%
Nantes Atlantique (NTE)	85	9,233	+12%	-25%
Rennes Bretagne (RNS)	49	1,820	-1.2%	-40%
Grenoble Alpes Isère (GNB)	100	2,566	+6.2%	-3.0%
Chambéry Savoie Mont Blanc (CMF)	100	3,992	-1.3%	-10%
Toulon Hyères (TLN)	100	868	+7.8%	-47%
Clermont-Ferrand Auvergne (CFE)	100	1,337	+12%	-41%
Anncyy (NCY)	100	1,030	+20%	+20%
<b>TOTAL</b>		<b>43,888</b>	<b>+7.9%</b>	<b>-23%</b>
<b>Serbie</b>				
Belgrade (BEG)	100	18,067	+16%	+33%
<b>TOTAL</b>		<b>18,067</b>	<b>+16%</b>	<b>+33%</b>
<b>Mexico (OMA)</b>				
Monterrey (MTY)	29.99	23,596	-0.2%	-7.4%

Chihuahua (CUU)	29.99	4,968	+0.1%	-15%
Ciudad Juarez (CJS)	29.99	4,163	-8.0%	+0.9%
Culiacan (CUL)	29.99	4,197	-25%	-31%
Mazatlan (MZT)	29.99	4,033	+5.9%	+18%
Acapulco (ACA)	29.99	1,496	-59%	-69%
San Luis Potosi (SLP)	29.99	3,240	+5.7%	-11%
Torreon (TRC)	29.99	2,369	-9.2%	-27%
Zihuatanejo (ZIH)	29.99	2,577	+18%	-11%
Durango (DGO)	29.99	2,470	+0.5%	+0.1%
Zacatecas (ZCL)	29.99	1,083	-7.4%	-14%
Tampico (TAM)	29.99	2,623	+48%	-1.4%
Reynosa (REX)	29.99	1,118	+3.7%	+14%
<b>TOTAL</b>		<b>57,933</b>	<b>-4.3%</b>	<b>-13%</b>

<i>Commercial flights</i>	Taux de détention VINCI Airports (%)	T1 2024	Variation 2024 / 2023	Variation 2024 / 2019
<b>United States of America of which</b>				
Hollywood Burbank (BUR)	MC*	26,714	+1.4%	+1.3%
Atlantic City (ACY)	MC*	2,559	+15%	+15%
<b>TOTAL</b>		<b>29,273</b>	<b>+2.5%</b>	<b>+2.4%</b>
<b>Dominican Republic (Aerodom) of which</b>				
Santo Domingo (SDQ)	100	12,371	-3.0%	+21%
Puerto Plata (POP)	100	2,296	+29%	-2.2%
Samana (AZS)	100	337	-22%	-31%
La Isabela (JBQ)	100	1,807	-18%	-31%
<b>TOTAL</b>		<b>16,827</b>	<b>-2.3%</b>	<b>+6.8%</b>
<b>Costa Rica</b>				
Guanacaste (LIR)	45	7,276	+31%	+56%
<b>TOTAL</b>		<b>7,276</b>	<b>+31%</b>	<b>+56%</b>
<b>Chile (Nuevo Pudahuel)</b>				
Santiago (SCL)	40	42,465	+20%	-2.2%
<b>TOTAL</b>		<b>42,465</b>	<b>+20%</b>	<b>-2.2%</b>
<b>Brazil of which</b>				
Salvador (SSA)	100	14,400	+7.2%	-11%

Manaus (MAO)	100	7,006	-0.8%	-0.7%
Porto Velho (PVH)	100	1,042	-37%	-43%
Boa Vista (BVB)	100	638	-13%	+6.0%
<b>TOTAL</b>		<b>24,400</b>	<b>+1.0%</b>	<b>-10%</b>
<b>Japan (Kansai Airports) of which</b>				
Kansai (KIX)	40	45,361	+39%	-9.2%
Itami (ITM)	40	33,853	-0.1%	-0.8%
Kobe (UKB)	40	8,357	-2.6%	+18%
<b>TOTAL</b>		<b>87,571</b>	<b>+16%</b>	<b>-3.9%</b>
<b>Cambodia (Cambodia Airports) of which</b>				
Phnom Penh (PNH)	70	9,927	+19%	-28%
Sihanoukville (KOS)	70	464	-12%	-87%
<b>TOTAL</b>		<b>10,391</b>	<b>+17%</b>	<b>-40%</b>
<b>Cabo Verde of which</b>				
Praia (RAI)	100	2,093	+16%	-8.0%
Sal (SID)	100	3,305	+38%	+7.5%
Sao Vicente (VXE)	100	962	+33%	+17%
Boa Vista (BVC)	100	1,282	+40%	-0.5%
<b>TOTAL</b>		<b>7,949</b>	<b>+28%</b>	<b>-0.2%</b>
<b>Total VINCI Airports</b>		<b>503,365</b>	<b>+7.4%</b>	<b>-5.5%</b>

\*MC: Management contract